

23 Title I - JPT

Funct	Obj	Dscrpt	Loc	Qty	Total	Narrative Description	Last Updated Date/Time
100	100	Salaries	JPT	1	\$31,339.00	<p>Employ 1 Science Extension teacher (D. Wilson) @ 0.5 FTE to serve as a Science Extension teacher. The Science Extension teacher will provide instruction in project and problem-based learning and STEM integration through Project Lead the Way, with the goal of increasing student achievement by implementing PBL and STEM learning.</p> <p align="center">9/20/22 Increasing by \$2,000.00 - State minimum teacher salary increase</p>	11/16/2022 1:36:22 PM
100	100	Salaries	JPT	1	\$24,000.00	<p>Offer extended school/tutoring programs such as before/after/summer school for targeted/at-risk students. Through the extended school/tutoring programs, students will receive additional assistance to support growth academically, socially, and emotionally as well as that of behavior and attendance in an effort to eliminate/reduce negative and/or disruptive behaviors impacting academic achievement. Expenditures to include salaries for identified staff to work beyond their regular contract days/week/year up to 5 days per week.</p> <p align="center"> Extended school day, week, and/or year (SS) hourly rates: Certified Liaison (Admin. Exp. serving as an AP) \$40 Certified Liaison (Teacher, Coord., etc.) \$35 Properly certified teacher - \$25 Properly certified teacher w/R2 Succeed Endorsement \$35 Paraprofessionals (IA, Clerical, Classified Liaisons, etc.) hourly rate up to 40 hours/time a half in excess of 40 hours </p> <p align="center">11/15/22 Increasing by \$12,000.00 - data shows need to include social, emotional, behavioral, and attendance assistance.</p>	11/16/2022 1:45:54 PM
100	100	Salaries	JPT	1	\$15,835.00	<p>Employ 1 paraprofessional (R. Williamson) @ 1.0 FTE to serve as Instructional Lab Facilitator. The Instructional Lab Facilitator will operate the computer labs providing additional academic instruction for students across the grade levels in an effort to increase student achievement in reading and math by engaging students in computer programs such as Lexia, Dreambox, etc.</p>	11/16/2022 2:04:10 PM

100	200	Employee Benefits	JPT	1	\$14,426.29	.5 Science Extension Teacher (D. Wilson) benefits. 9/20/22 Increasing by \$649.48 - benefits increased as a result of state minimum teacher salary increase 1/10/23 Increasing by \$394.26 (.5 of increase) - employer contribution rates increased for health and state life coverage.	1/10/2023 4:23:13 PM
100	200	Employee Benefits	JPT	1	\$10,541.66	Instructional Lab Facilitator (R. Williamson) benefits. 1/10/23 Increasing by \$362.76 - employer contribution rates increased for health and state life coverage.	1/10/2023 4:24:24 PM
100	200	Employee Benefits	JPT	1	\$7,793.76	Benefits on extended school programs salaries. 11/15/22 Increasing by \$3,896.88 - benefits increased due to increase in salary set aside	11/16/2022 1:59:00 PM
100	300	Purchased Services	JPT	1	\$10,740.00	The school will supplement technology to increase student achievement across core content/ subject areas through the purchase of software site license that will supplement the school's current computer assisted instructional programs and provide additional support to students. Software site licenses will enhance skills/ activities and support the curriculum as well as improve academic achievement. Expenditures to include site license's such as USA TestPrep (3 @ \$430.00 per course subscription), Project Lead the Way (\$950 school-wide license), Apex (1 school-wide subscription @ \$5,000.00), Chrome Education (100 @ 35.00), etc. 11/15/22 Decreasing by \$340.00 - reduced number of Chrome Education Licenses from 120 to 100	11/16/2022 1:41:29 PM

100	400	Supplies and Materials	JPT	1	\$39,385.64	<p>Purchase instructional supplies/ materials, books, as well as supplement technology to increase academic achievement across the core content and subject areas and differentiate instruction. Technology purchases will enhance the skills/activities for instructions and will be above/beyond what the district provides. Expenditures to include instructional supplies/materials such as Ready curriculum and workbooks, test preparation booklets, leveled text, classroom novel sets, subscriptions, manipulatives, paper, chart tablets, pencils, folders, binders, laminating film, etc., and technology supplies such as Chromebooks (100 @ \$330.00 ea., includes tax shipping), replacement parts to enable use of existing technology, headphones, replacement mouse/ keyboards, USB drives, surge protectors, ink cartridges, graphing calculators, etc.</p> <p>9/20/22 Decreasing by \$310.00</p> <p>11/15/22 Decreasing by \$6,503.64 - reduced number of Chromebooks from 120 to 100</p>	11/16/2022 1:40:59 PM
100	400	Supplies and Materials	JPT	1	\$500.00	<p>Provide instructional supplies/materials for extended school programs such as before/after/summer school academic assistance for at risk students. Funds will be used to purchase instructional supplies/materials such as curriculum, paper, binders, journals, pencils, etc.</p> <p>11/15/22 Decreasing by \$1,000.00</p>	11/16/2022 1:43:32 PM
188	100	Salaries	JPT	1	\$1,500.00	<p>Provide stipend for 1 paraprofessional (L. Barr) to serve as liaison between the school and students' homes; to encourage parental involvement and participation in school programs and to provide assistance to students' families in areas of school related concerns in grades 6 - 10.</p>	6/29/2022 6:19:34 PM
188	200	Employee Benefits	JPT	1	\$487.11	<p>Parent Liaison (L. Barr) benefits.</p>	6/29/2022 6:20:07 PM

188	400	Supplies and Materials	JPT	1	\$4,500.00	<p>To increase parental/family engagement and build a partnership between home and school, the school will implement workshops, trainings and opportunities for families. The school will provide the parents with strategies to help their child(ren) at home with standards across the core content and subject areas. Parents will gain knowledge on how to assist students academically, strategies for grade level specific standards, instructional assessment, Schoology Parent Portal, organizational strategies for success, and Title I updates/dissemination of information. Parent Academy's will be held with a focus on combining parenting and leadership skills designed to empower parents to become vital contributors to their children's academic success. Additionally, the school will create, print or copy, and distribute parent-school communications, such as newsletters and brochures. Expenditures to include items such as paper, pencils, ink cartridges, parenting partners tool kits (Facilitator Manuals in English Spanish, Parenting Partners Workbooks, posters, presentation supplies, etc.), agendas, handbooks, postage, labels, newsletters, brochures, calendars, flyers, paper etc., and light refreshments.</p> <p>11/16/22 Decreasing by \$2,000.00</p>	11/16/2022 2:02:03 PM
210	300	Purchased Services	JPT	1	\$2,000.00	<p>Provide an ACT/SAT Prep workshop for students through the use of a consulting group. The consulting group will provide instruction to students on how to prepare more efficiently for the ACT, PSAT, WIN and ACT/SAT assessments. In addition, the workshop will provide students with an opportunity to increase scores on the ACT or SAT. Expenditures to include consultation fees</p> <p>11/15/22 Decreasing by \$1,500.00</p>	11/16/2022 11:43:49 AM

220	300	Purchased Services	JPT	1	\$4,242.98	<p>Provide on-site/ off-site professional learning opportunities for staff members to increase their understanding of the components of South Carolina College Career Readiness Standards across the core content and subject areas using a blended (face-to-face virtual) approach for teachers and administrators in the area of standards implementation, as well as, student leadership, and social/ emotional development in efforts to improve academic performance in all content/ subject areas. Professional learning opportunities may include training on data analyst; student leadership and development; creating project based learning projects; creating formative/ summative authentic higher order assessments; developing lessons which incorporate successful proven research-based instructional strategies such as small group, differentiation, science, social studies, and arts integration; as well as South Carolina College Career Readiness Standards, Franklin Covey's Leader in Me Program, math and reading conferences such as PSLA, ASCD, NCTM, SCCTM, SREB, PBIS, etc. Staff will gain valuable information and research-based Best Practices which will support school-wide academic programs and improve student achievement. The principal, the leadership team, teachers, and Guidance Counselors (PD geared towards their level of expertise) may attend. Expenditures may include registration, lodging, meals, travel and mileage for up to 5 people per conference/ training, as well as contractual services for substitutes and/ or consultants.</p> <p>1/10/23 Decreasing by \$757.02 - offsetting increase in benefits.</p>	1/10/2023 4:26:13 PM
220	400	Supplies and Materials	JPT	1	\$500.00	<p>Provide professional learning opportunities in efforts to improve academic performance in all subject areas, STEM and Art integration, technology and the SC College and Career Readiness standards to gain valuable information on research based best practices to improve student achievement and to support school wide academic programs. Expenditures will include supplies such as chart paper, notebooks, copy paper, dividers, professional development books, etc..</p> <p>11/15/22 Decreasing by \$3,000.00</p>	11/16/2022 1:59:52 PM
251	300	Purchased Services	JPT	1	\$2,000.00	<p>Provide extended school programs such as before/after/summer school academic assistance for at risk students. Funds will be used to provide transportation to and from school for at-risk students participating in extended school programs.</p> <p>11/15/22 Decreasing by \$3,000.00</p>	11/16/2022 11:33:49 AM

\$169,791.44